TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,154,668	117.86	118.40	118.79	250,131,293	262,288,480	95.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	19,865,028	118.24	118.80		246,234,371		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	289,640	96.64	97.76		3,896,922		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,778,758	165.49	164.90	161.06	35,136,589	37,962,309	92.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY.....	53,666	148.25	174.33	178.07	1,383,505	1,880,420	73.6
PUBLIC ASSISTANCE TO ADULTS - PAA	506,164	288.41	301.18	463.65	6,178,407		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	225,026	196.02	211.58	210.91	4,623,208	4,611,336	100.3
EMERGENCY ASSISTANCE - EA	129,193	176 73	183.10	185.00	2,642,672	2,368,740	111.6
GPA REFUGEES	50,563	152.22	160.27	165.89	616,869	497,670	124.0
GPA-E REFUGEES	171	171.00	98.27	119.66	12,382	71,796	17.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,600	62,665	-0.1	171,007	174,633	-2.1	176,045	184,000	95.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,913	61,934	-0.03	168,010	171,414	-2.0	172,723		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	687	731	-6.4	2,997	3,219	-7.4	3,322		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,477	17,375	-5.5	16,791	17,718	-5.5	17,757	19,823	89.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	233	293	-25.8	362	400	-10.5	661	880	75.1
PUBLIC ASSISTANCE TO ADULTS - PAA	1,755	1,760	-0.3	1,755	1,760	-0.3	1,710	961	177.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,148	1,805	-57.2				1,821	1,822	100.0
EMERGENCY ASSISTANCE - EA	731	1,116	-52.7				1,203	1,067	112.8
GPA REFUGEES	168	166	+1.2	330	309	+6.4	321	250	128.4
GPA-E REFUGEES	1	1	0.0	1	1	0.0	11	50	22.0

NOTE: June is the last month of the fiscal year. The fiscal records for June are closed-out before the end of the calendar month. Consequently, the recipient counts and the reported expenditures for some programs are artificially low.

TABLE 20
(PAA)
PUBLIC ASSISTANCE TO ADULTS

LOCAL DEPARTMENT NAME	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES AVERAGE UNDER CARE	CASES CLOSED
Allegany	18	20	3	51	18
Anne Arundel	39	46	10	120	37
Baltimore	137	111	42	181	66
Calvert	5	8	2	18	7
Caroline	7	7	0	17	2
Carroll	37	30	10	79	27
Cecil	8	11	2	11	6
Charles	22	22	2	28	16
Dorchester	4	4	1	14	4
Frederick	74	70	6	114	39
Garrett	6	4	2	3	2
Harford	14	15	0	30	13
Howard	10	18	1	34	6
Kent	5	4	1	2	2
Montgomery	66	108	4	168	65
Prince George's	72	72	8	108	55
Queen Anne's	3	4	0	7	3
St. Mary's	16	20	0	26	14
Somerset	1	1	1	7	4
Talbot	0	0	0	1	0
Washington	41	47	4	43	40
Wicomico	33	34	1	40	20
Worcester	10	10	1	5	7
Total Counties	628	666	101	1108	453
Baltimore City	351	335	12	580	219
State	979	1001	113	1687	672

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
ANNUAL 1988

	APPLICATIONS			CASES		RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	924	713	292	1429	757	1400	2549	1599	4148	5604429	112.59
Anne Arundel	3890	2425	1569	2725	2414	2685	4849	2521	7371	10409310	117.69
Baltimore	5021	3113	2032	4338	2900	4253	7073	4103	11175	16807554	125.33
Calvert	351	295	121	417	285	409	758	390	1148	1599426	116.07
Caroline	368	241	138	324	272	319	554	285	838	1177864	117.08
Carroll	546	345	238	453	352	442	742	419	1161	1641319	117.78
Cecil	895	557	389	626	632	618	1077	607	1685	2383391	117.91
Charles	931	443	453	913	519	901	1686	874	2560	3559874	115.88
Dorchester	520	333	161	554	359	529	976	472	1448	1970172	113.36
Frederick	1119	679	452	685	601	675	1171	609	1780	2499065	116.97
Garrett	374	270	104	387	277	377	722	466	1188	1563787	109.72
Harford	1280	884	468	1092	931	1072	1854	1008	2862	3990204	116.19
Howard	425	369	237	401	315	393	685	371	1056	1521024	120.01
Kent	187	139	71	157	146	156	251	139	390	560115	119.58
Montgomery	3163	2069	1465	2802	1792	2776	5075	2587	7662	13072975	142.19
Prince George's	7236	4086	3610	6025	4367	5952	10665	5261	15926	23382506	122.35
Queen Anne's	247	193	64	282	226	275	459	242	700	968606	115.27
St. Mary's	760	498	249	632	438	630	1172	593	1765	2440762	115.24
Somerset	243	213	79	344	232	335	617	308	924	1227772	110.69
Talbot	279	221	111	228	223	224	386	196	582	806847	115.58
Washington	1292	898	494	1378	921	1350	2386	1379	3764	5234181	115.87
Wicomico	1126	689	508	886	646	857	1670	720	2390	3246649	113.21
Worcester	485	314	172	335	296	329	623	301	924	1273324	114.84
Total Counties	31662	19987	13477	27411	19901	26955	48001	25447	73448	106941156	121.33
Baltimore City	21646	16248	5697	37355	17207	36389	68184	34413	102597	145422350	118.12
State	53308	36235	19174	64766	37108	63343	116185	59860	176045	252363506	119.46

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

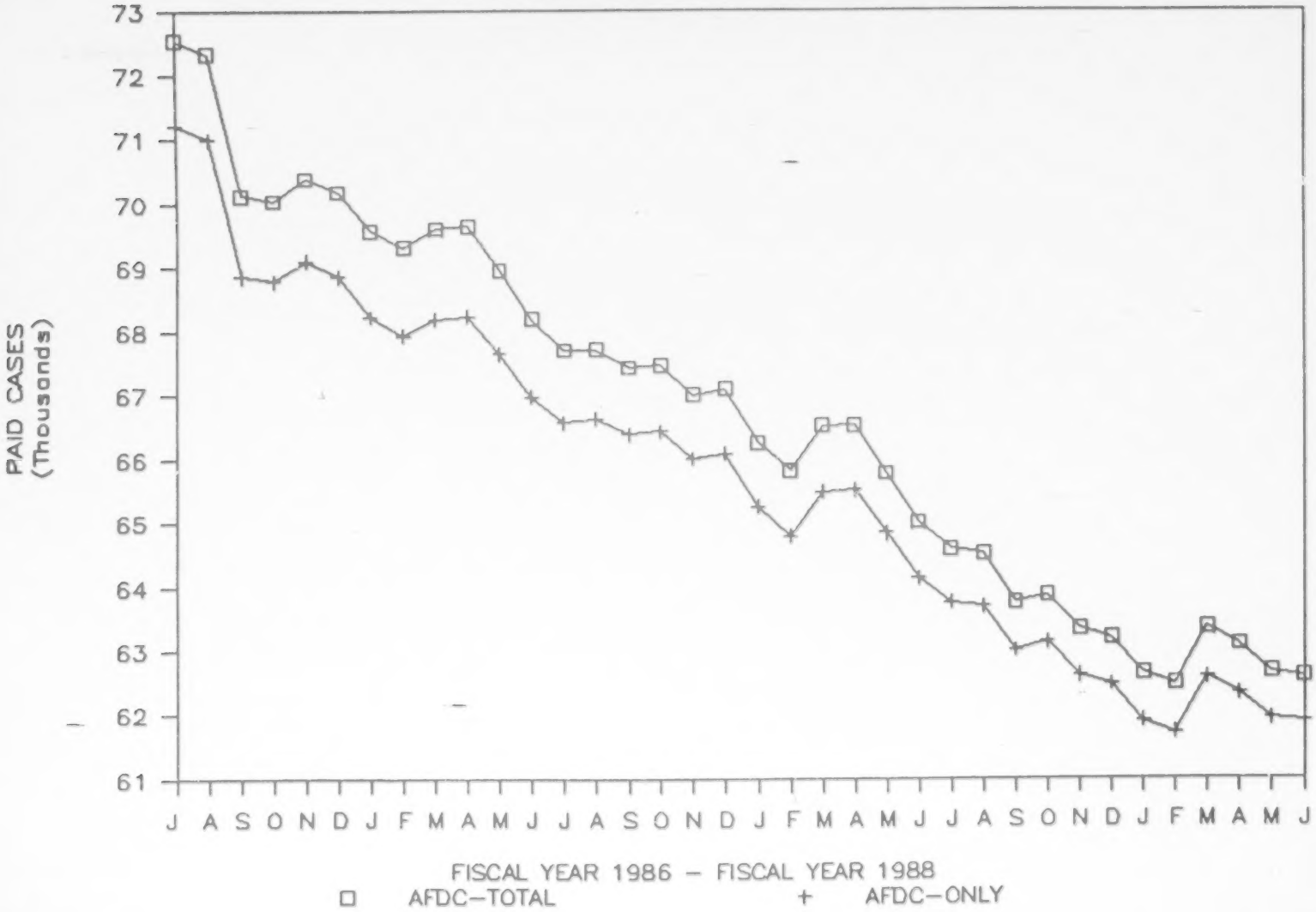


TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
ANNUAL 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	721	599	191	1240	608	1216	2129	1232	3361	4685275	116.17
Anne Arundel	3767	2391	1461	2696	2374	2656	4779	2464	7243	10255828	117.99
Baltimore	4682	3030	1782	4263	2808	4181	6910	3958	10868	16428290	125.97
Calvert	345	286	118	407	276	400	736	371	1108	1554972	116.98
Caroline	348	239	124	324	269	319	553	284	837	1176057	117.11
Carroll	522	341	220	451	348	440	738	416	1154	1631727	117.87
Cecil	811	539	314	618	610	610	1062	592	1654	2345998	118.20
Charles	918	426	449	896	505	885	1646	842	2488	3476970	116.46
Dorchester	496	328	141	548	353	524	967	461	1428	1944692	113.47
Frederick	1049	666	399	681	590	672	1163	603	1765	2482718	117.21
Garrett	281	216	68	305	197	299	531	309	840	1167468	115.83
Harford	1201	864	402	1083	906	1063	1834	990	2825	3946374	116.43
Howard	416	363	225	395	308	386	670	358	1028	1486498	120.48
Kent	171	137	57	156	144	155	250	137	387	557279	120.10
Montgomery	3032	2006	1383	2756	1736	2729	4951	2494	7445	12765745	142.90
Prince George's	7072	4045	3469	5996	4324	5925	10592	5206	15798	23234790	122.56
Queen Anne's	237	190	57	280	223	273	455	237	692	957802	115.33
St. Mary's	689	472	209	611	413	609	1120	551	1671	2334720	116.43
Somerset	227	201	73	337	219	328	601	294	895	1195366	111.31
Talbot	277	219	109	226	221	223	383	193	576	800737	115.88
Washington	1193	838	436	1317	840	1291	2249	1262	3511	4938885	117.22
Wicomico	1070	680	458	883	639	855	1665	716	2381	3236761	113.30
Worcester	464	308	154	333	289	327	619	297	916	1264911	115.10
Total Counties	29989	19384	12299	26799	19200	26363	46601	24269	70870	103869863	122.14
Baltimore City	21267	16116	5439	37180	17033	36226	67765	34088	101853	144545814	118.26
State	51256	35500	17738	63979	36233	62589	114366	58357	172723	248415677	119.85

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

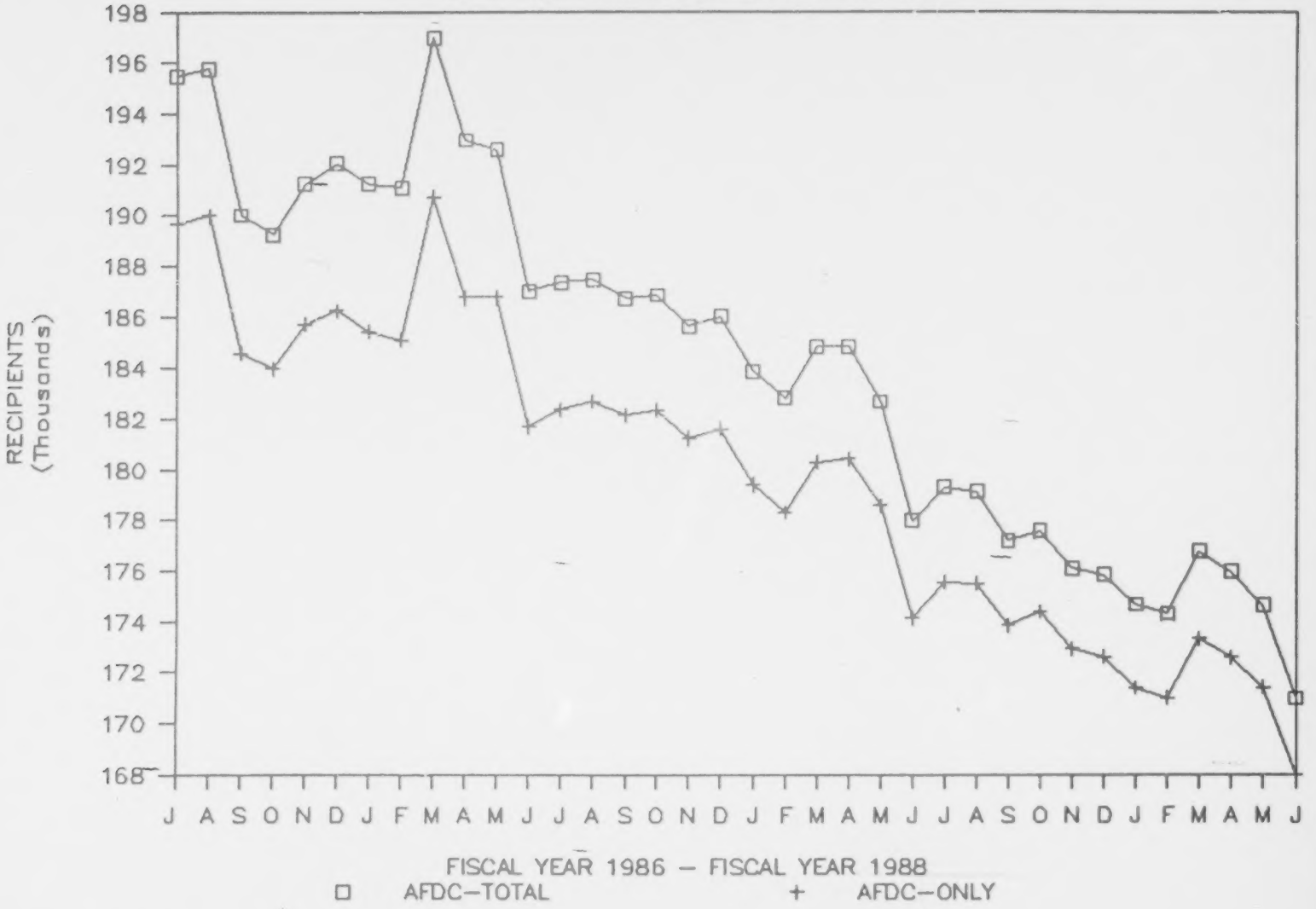
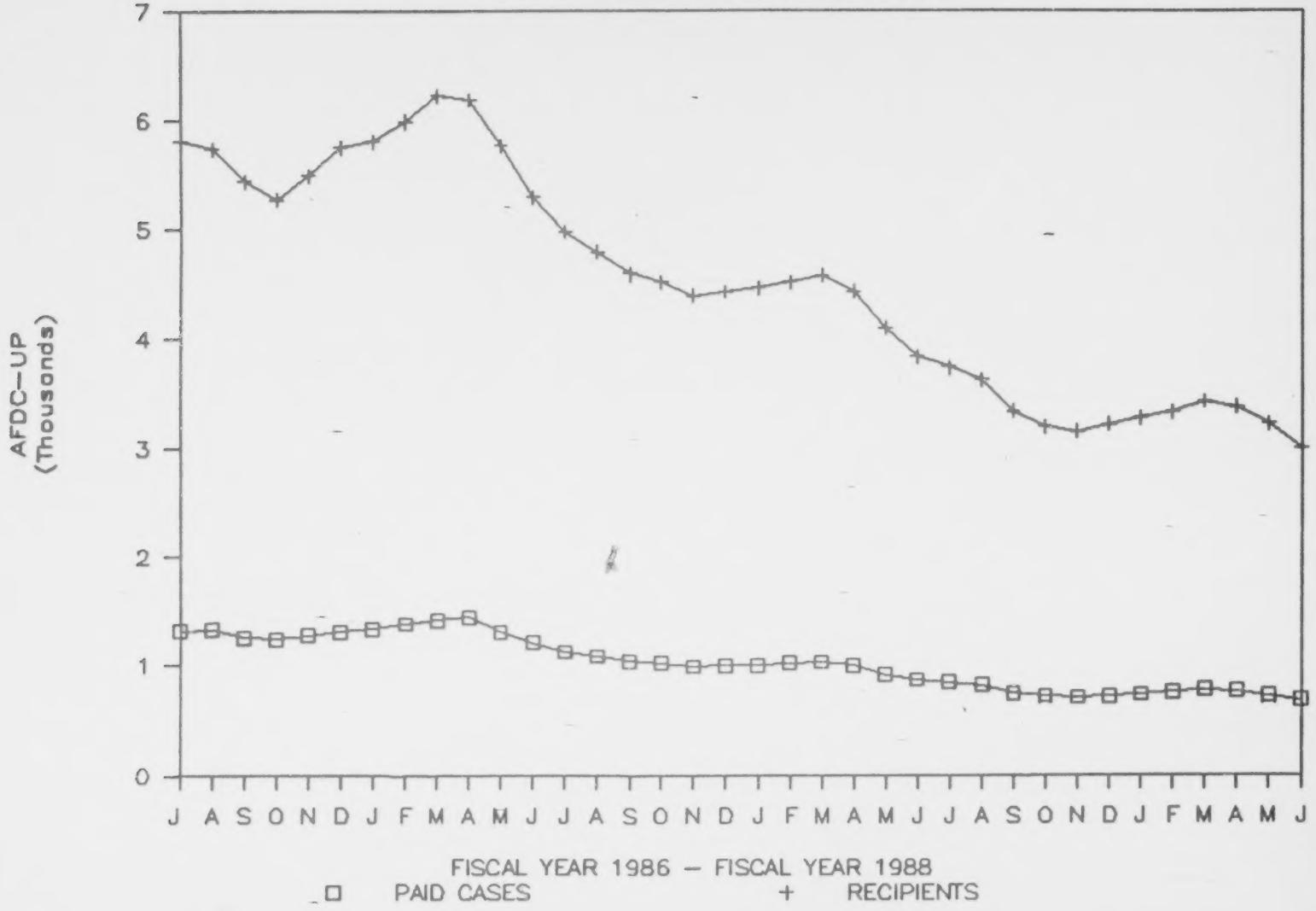


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
ANNUAL 1988

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	203	114	101	189	149	184	420	367	787	919154	97.30
Anne Arundel	123	34	108	29	40	29	70	57	127	153482	100.64
Baltimore	339	83	250	76	92	73	163	145	307	379264	102.84
Calvert	6	9	3	10	9	9	22	19	41	44454	91.28
Caroline	20	2	14	0	3	0	1	1	2	1807	100.39
Carroll	24	4	18	2	4	2	4	4	8	9592	104.26
Cecil	84	18	75	8	22	8	15	15	31	37393	102.17
Charles	13	17	4	17	14	16	40	32	72	82904	95.73
Dorchester	24	5	20	6	6	5	9	11	20	25480	105.73
Frederick	70	13	53	4	11	3	9	7	15	16347	88.84
Garrett	93	54	36	82	80	78	192	156	348	396319	94.97
Harford	79	20	66	9	25	9	20	17	37	43830	98.27
Howard	9	6	12	6	7	6	15	13	28	34526	102.76
Kent	16	2	14	1	2	1	2	2	4	2836	64.45
Montgomery	131	63	82	47	56	46	125	93	217	307230	117.98
Prince George's	164	41	141	28	43	27	73	55	127	147716	96.86
Queen Anne's	10	3	7	2	3	2	4	4	8	10804	110.24
St. Mary's	71	26	40	21	25	21	53	41	94	106042	94.09
Somerset	16	12	6	7	13	7	16	14	29	32406	91.80
Talbot	2	2	2	1	2	1	3	3	6	6110	86.06
Washington	99	60	58	61	81	59	136	117	253	295296	97.20
Wicomico	56	9	50	3	7	2	5	4	9	9888	88.29
Worcester	21	6	18	2	7	2	5	4	8	8413	85.85
Total Counties	1673	603	1178	612	701	592	1400	1178	2578	3071293	99.27
Baltimore City	379	132	258	175	174	163	419	325	744	876536	98.23
State	2052	735	1436	787	875	755	1819	1503	3322	3947829	99.04

CHART 4

AFDC–UP PAID CASES and RECIPIENTS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FISCAL YEAR 1986 – FISCAL YEAR 1988
□ PAID CASES
+ RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
ANNUAL 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	381	58535.93	153.64	52	8771.91	168.69
Anne Arundel	1061	220035.72	207.39	931	156392.68	167.98
Baltimore	1569	329333.91	209.90	790	135237.42	171.19
Calvert	40	6970.40	174.26	20	6055.00	302.75
Caroline	45	7584.39	168.54	14	3571.04	255.07
Carroll	119	22316.82	187.54	25	8860.00	354.40
Cecil	173	24569.71	142.02	39	5613.66	143.94
Charles	162	31533.99	194.65	72	15337.01	213.01
Dorchester	89	14253.41	160.15	21	4598.03	218.95
Frederick	193	30381.27	157.42	56	10292.26	183.79
Garrett	53	7745.69	146.15	12	4482.47	373.54
Harford	429	91110.55	212.38	307	56387.71	183.67
Howard	308	59793.17	194.13	137	24550.81	179.20
Kent	31	4658.84	150.29	2	235.00	117.50
Montgomery	468	84568.06	180.70	151	41569.73	275.30
Prince George's	1731	397146.34	229.43	971	189180.99	194.83
Queen Anne's	32	4565.21	142.66	6	1732.55	288.76
St. Mary's	229	45411.81	198.30	118	22718.44	192.53
Somerset	24	4442.27	185.09	2	1300.00	650.00
Talbot	47	6683.87	142.21	28	6150.10	219.65
Washington	337	51609.51	153.14	95	18342.80	193.08
Wicomico	493	101021.93	204.91	360	62229.28	172.86
Worcester	37	5275.39	142.58	4	838.00	209.50
Total Counties	8051	1609548.19	199.92	4213	784446.89	186.20
Baltimore City	13800	3013660.02	218.38	10220	1858224.81	181.82
State	21851	4623208.21	211.58	14433	2642671.70	183.10

CHART 5

EMERGENCY ASSISTANCE

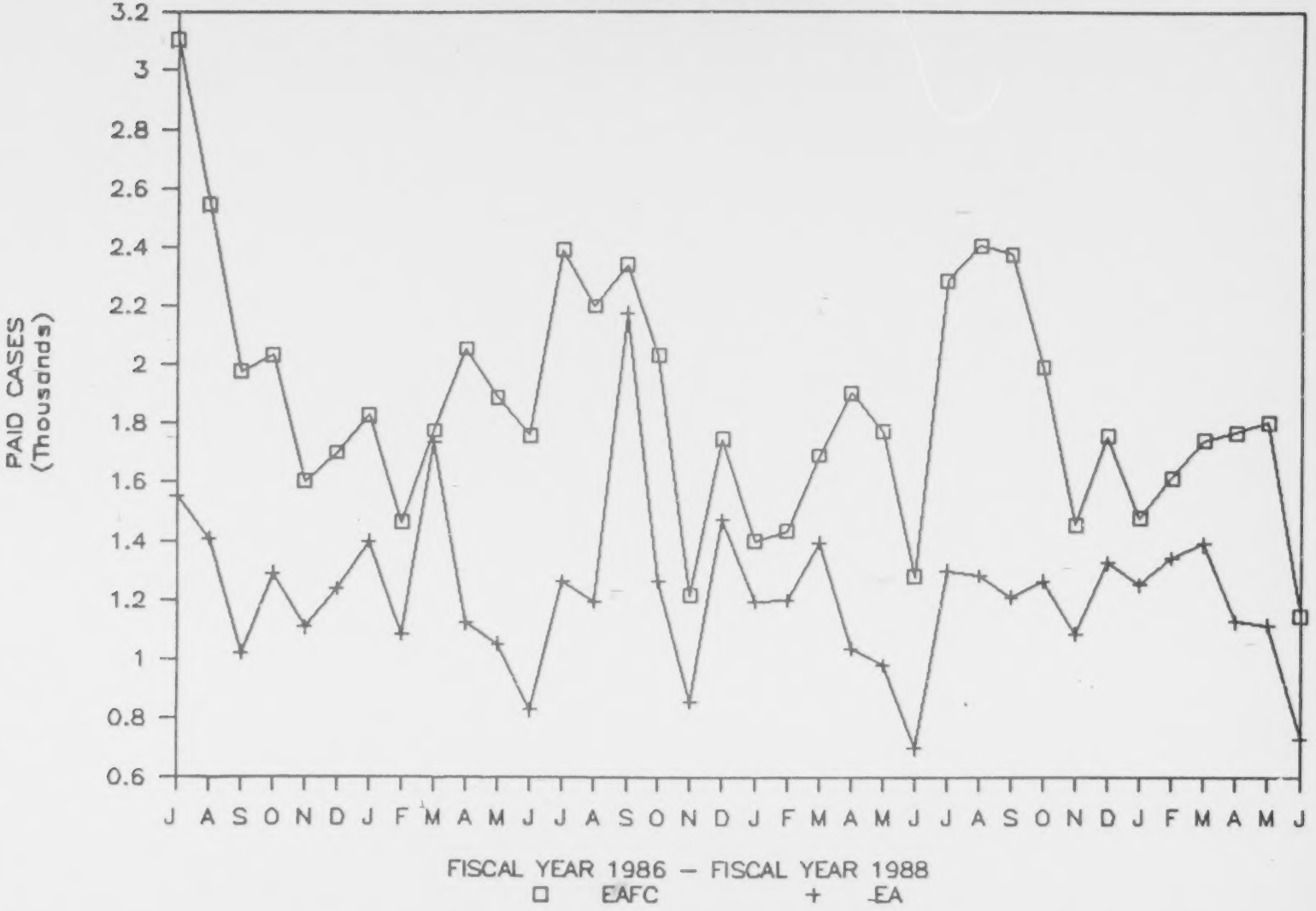
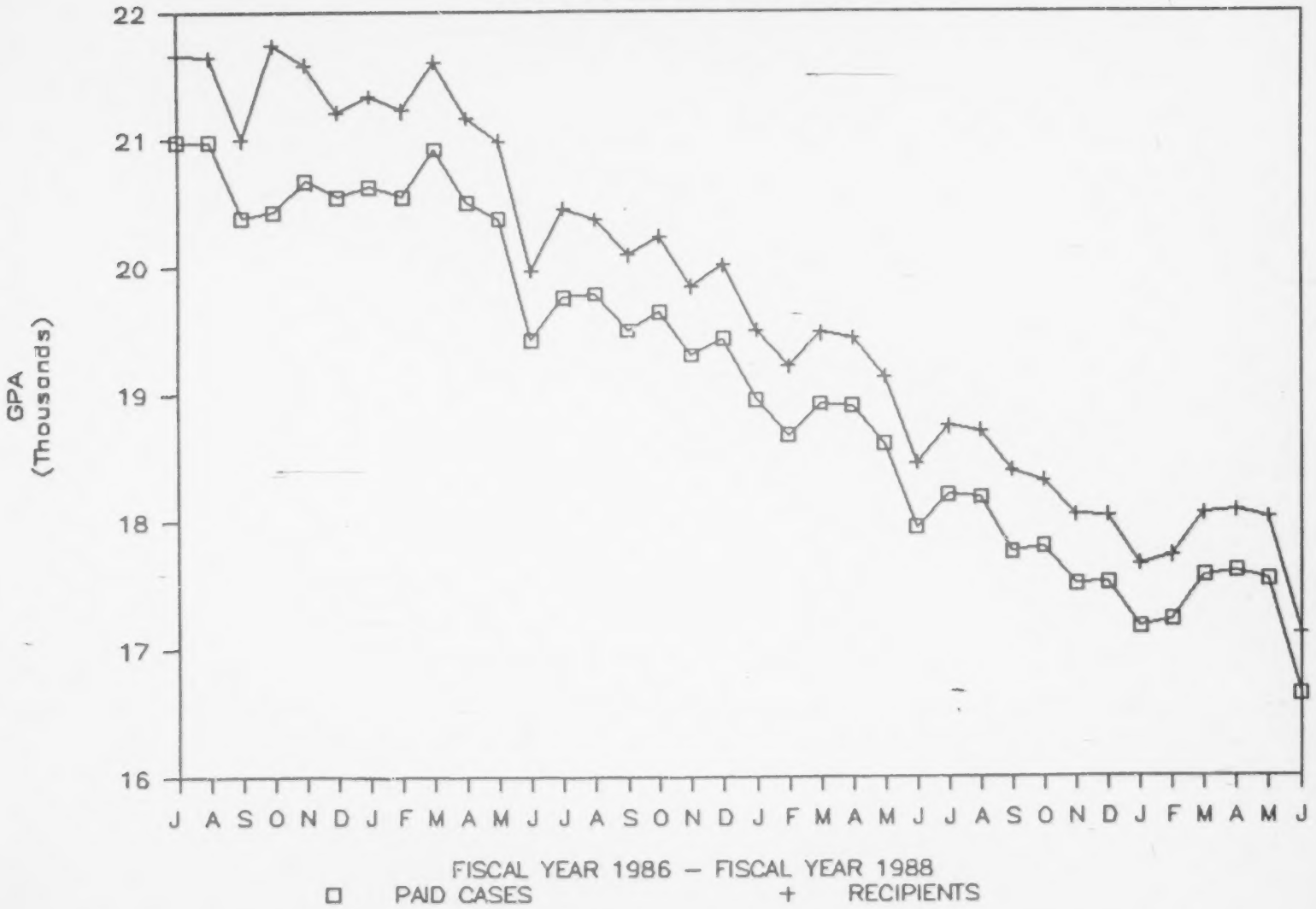


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
ANNUAL 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES AVERAGE UNDER CARE	CASES CLOSED	RECIPIENTS AVERAGE PAID	PAYMENTS AVERAGE TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	477	347	144	155	228	165	176	239143	113.34
Anne Arundel	1803	1148	677	569	1067	571	597	1123011	156.71
Baltimore	1865	1121	712	614	928	614	641	1424436	185.16
Calvert	147	101	40	81	89	81	84	159629	158.83
Caroline	88	52	35	25	45	25	26	42355	134.89
Carroll	344	223	126	97	183	96	98	195871	166.84
Cecil	408	298	102	97	216	103	109	182809	139.34
Charles	458	256	189	132	190	136	139	251327	150.95
Dorchester	196	122	69	69	85	72	73	138785	158.79
Frederick	458	257	207	107	222	112	115	202899	147.24
Garrett	128	58	59	43	63	43	45	72380	133.54
Harford	400	236	177	167	226	169	176	312818	148.04
Howard	107	88	64	54	74	54	57	97651	142.56
Kent	66	40	28	20	30	21	21	35061	137.49
Montgomery	1822	1430	631	895	1346	876	1059	2751073	216.42
Prince George's	1962	1440	679	759	1334	748	766	1429880	155.66
Queen Anne's	93	72	22	45	64	45	47	84051	149.29
St. Mary's	261	173	76	117	146	118	125	235582	156.64
Somerset	80	69	18	44	63	44	46	73227	134.12
Talbot	103	80	36	39	68	40	41	77639	158.77
Washington	421	240	212	98	183	103	109	154254	118.29
Wicomico	425	237	180	111	169	113	119	198058	138.99
Worcester	134	79	55	35	66	35	36	63442	145.51
Total Counties	12246	8167	4538	4375	7085	4383	4704	9545381	169.09
Baltimore City	22124	16460	5370	13340	15490	13187	13373	27032368	168.45
State	34370	24627	9908	17715	22575	17570	18077	36577749	168.62

CHART 6

GPA PAID CASES and RECIPIENTS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FISCAL YEAR 1986 – FISCAL YEAR 1988
PAID CASES
RECIPIENTS

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
ANNUAL 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES AVERAGE UNDER CARE	CASES CLOSED	RECIPIENTS AVERAGE PAID	RECIPIENTS AVERAGE TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0.00
Baltimore	982	237	741	93	257	61	65	184298	236.28
Calvert	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0.00
Montgomery	840	418	385	281	567	251	375	852953	189.67
Prince George's	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0.00
Total Counties	1822	655	1126	374	824	311	440	1037251	196.56
Baltimore City	2134	2120	14	530	2077	231	232	495054	177.76
State	3956	2775	1140	904	2901	542	672	1532305	190.07

TABLE 9
MEDICAL ASSISTANCE
ANNUAL 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	4190	331	88	182	2364	53	1712	107	4164	342
Anne Arundel	7492	652	595	371	2712	117	4112	146	7419	634
Baltimore	8853	1925	806	896	3367	302	4757	736	8930	1934
Calvert	1197	59	134	43	523	7	510	9	1167	59
Caroline	773	25	58	19	310	3	461	11	829	33
Carroll	1688	220	117	109	505	14	1058	85	1680	208
Cecil	1934	95	214	40	862	8	858	46	1934	94
Charles	2785	119	341	83	1118	11	1286	17	2745	111
Dorchester	1279	35	99	19	473	5	694	11	1266	35
Frederick	2625	172	181	113	857	5	1596	48	2634	166
Garrett	1771	86	207	56	791	14	768	18	1766	88
Harford	3121	166	368	112	1238	11	1563	42	3169	165
Howard	1566	179	146	57	508	39	888	66	1542	162
Kent	770	30	74	22	281	3	391	9	746	34
Montgomery	6316	985	648	595	2238	124	3674	442	6560	1161
Prince George's	12057	887	1235	330	3897	25	7247	540	12379	895
Queen Anne's	792	43	87	27	297	0	388	13	772	40
St. Mary's	1281	131	99	88	508	2	719	34	1326	124
Somerset	1114	85	106	60	470	4	530	21	1106	85
Talbot	902	46	90	32	380	2	433	13	903	47
Washington	3064	190	350	141	1276	13	1374	46	3000	200
Wicomico	2471	188	181	125	1104	8	1184	55	2469	188
Worcester	1066	83	111	58	359	0	577	22	1047	80
Total Counties	69107	6732	6335	3578	26438	770	36780	2537	69553	6885
Baltimore City	34120	2595	3032	1015	13035	287	19391	1409	35458	2711
State	103227	9327	9367	4593	39473	1057	56171	3946	105011	9596

TABLE 10
MEDICAL ASSISTANCE
ANNUAL 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	231	226	4	2	232
Anne Arundel	626	564	9	49	622
Baltimore	1219	1044	33	144	1221
Calvert	61	55	1	6	62
Caroline	79	77	2	0	79
Carroll	96	84	9	7	100
Cecil	130	130	1	0	131
Charles	129	114	1	14	129
Dorchester	84	81	2	1	84
Frederick	157	156	1	0	157
Garrett	142	135	6	2	143
Harford	265	255	3	16	274
Howard	179	179	1	2	182
Kent	45	40	4	1	45
Montgomery	187	164	6	11	181
Prince George's	881	826	4	47	877
Queen Anne's	51	55	0	0	55
St. Mary's	80	77	1	3	81
Somerset	104	99	5	0	104
Talbot	61	60	2	0	62
Washington	239	224	2	17	243
Wicomico	232	195	31	6	232
Worcester	114	101	5	5	111
Total Counties	5392	4941	133	333	5407
Baltimore City	3801	3801	0	0	3801
State	9193	8742	133	333	9208

TABLE 11
RECONSIDERATIONS COMPLETED
ANNUAL 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	45	2238	339	2577	1	0	2102	3349	175	463
Anne Arundel	97	4067	38	4105	89	0	2567	1495	667	2643
Baltimore	122	6660	113	6773	37	0	4808	3181	897	1774
Calvert	13	519	8	527	7	0	216	369	142	103
Caroline	13	493	0	493	3	0	271	485	55	84
Carroll	55	683	3	686	0	0	335	412	34	223
Cecil	5	871	12	883	5	0	546	852	191	117
Charles	17	1527	27	1554	5	0	1185	1030	527	127
Dorchester	13	990	9	999	3	0	586	753	82	125
Frederick	78	997	4	1001	2	0	586	705	268	281
Garrett	1	476	134	610	0	0	422	860	313	140
Harford	17	1620	6	1626	7	0	1149	983	198	245
Howard	22	566	7	573	9	0	406	415	289	126
Kent	1	257	1	258	1	0	133	317	41	32
Montgomery	121	3778	64	3842	211	0	2598	2363	927	1355
Prince George's	22	8772	38	8810	71	0	4321	2189	942	892
Queen Anne's	4	427	2	429	1	0	233	406	91	84
St. Mary's	17	907	25	932	18	0	620	1128	85	111
Somerset	6	573	8	581	3	0	344	1040	126	127
Talbot	1	330	2	332	3	0	166	429	107	134
Washington	20	2099	84	2183	23	0	1686	1868	482	633
Wicomico	23	1354	1	1355	7	0	830	1681	333	267
Worcester	1	468	1	469	5	0	299	437	116	188
Total Counties	714	40672	926	41598	511	0	26409	26747	7088	10274
Baltimore City	444	64734	279	65013	678	0	60771	24264	4981	3278
State	1158	105406	1205	106611	1189	0	87180	51011	12069	13552

T A B L E 12
C A S E S U N D E R C A R E
A N N U A L 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	15346	5581	5806	333	0
Anne Arundel	32793	8345	13792	106	10
Baltimore	45783	11241	27514	356	205
Calvert	6188	2564	1473	91	1
Caroline	6272	1231	1147	17	0
Carroll	9669	3975	3867	74	0
Cecil	7524	7165	1995	103	2
Charles	10016	5222	1991	119	0
Dorchester	9484	1791	1967	127	0
Frederick	8916	2222	3494	114	0
Garrett	6439	2944	1835	95	0
Harford	11820	5728	3774	21	0
Howard	7428	5748	2285	38	4
Kent	2807	463	782	17	0
Montgomery	54866	9497	19340	273	0
Prince George's	63233	13748	13687	298	157
Queen Anne's	4365	2448	1301	58	1
St. Mary's	9226	3448	1817	92	2
Somerset	7320	4056	1836	51	2
Talbot	4100	1499	1928	122	0
Washington	18182	7000	5785	139	0
Wicomico	14378	3729	3847	124	0
Worcester	5983	3183	2178	79	1
Total Counties	362138	112828	123441	2847	385
Baltimore City	243752	36697	53408	982	149
State	605890	149525	176849	3829	534

TABLE 13
FOOD STAMP PROGRAM
ANNUAL 1988
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	587	557	73	630	1861	1419	446	1865
Anne Arundel	2114	2614	337	2951	6606	3604	2375	5979
Baltimore	5521	3916	1705	5621	5205	3424	2176	5600
Calvert	328	324	53	377	559	340	214	554
Caroline	284	221	60	281	859	668	205	873
Carroll	476	383	102	485	748	446	331	777
Cecil	648	574	124	698	1256	869	455	1324
Charles	389	411	26	437	1925	1273	598	1871
Dorchester	490	406	75	481	882	572	313	885
Frederick	905	536	333	869	1420	721	687	1408
Garrett	66	85	1	86	843	525	281	806
Harford	832	653	230	883	2142	1227	1077	2304
Howard	274	301	56	357	791	630	440	1070
Kent	149	104	50	154	382	246	153	399
Montgomery	3100	3530	309	3839	5600	3849	2307	6156
Prince George's	7015	6884	1153	8037	9643	6960	4061	11021
Queen Anne's	178	165	21	186	426	329	103	432
St. Mary's	665	527	154	681	1055	628	425	1053
Somerset	194	198	24	222	1272	1076	220	1296
Talbot	133	124	21	145	638	422	279	701
Washington	1102	791	417	1208	2648	2023	721	2744
Wicomico	830	588	264	852	2274	1504	765	2269
Worcester	432	324	102	426	725	458	275	733
Total Counties	26712	24216	5690	29906	49760	33213	18907	52120
Baltimore City	41664	34050	8371	42421	21628	15656	6793	22449
State	68376	58266	14061	72327	71388	48869	25700	74569

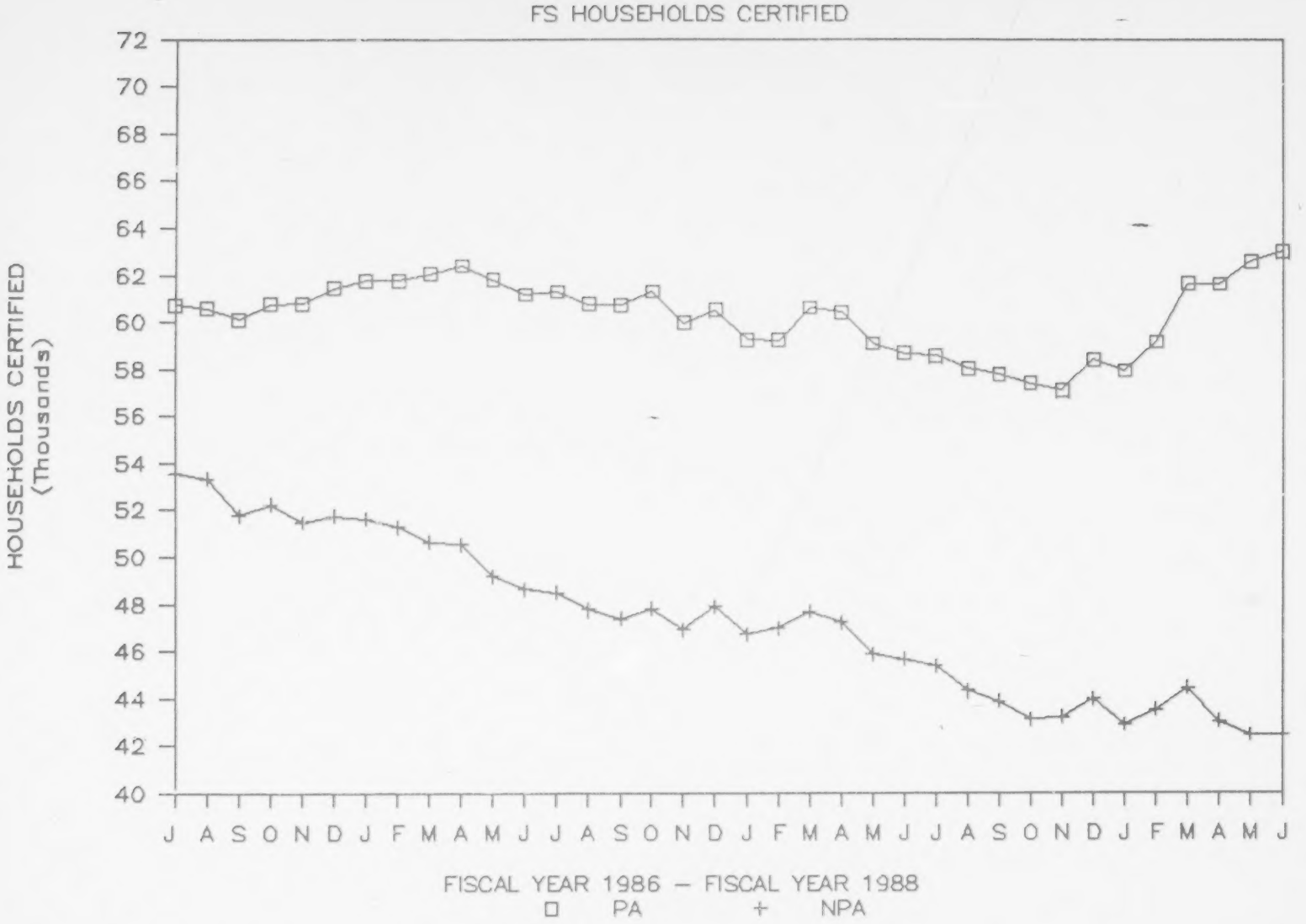
TABLE 14

FOOD STAMP PROGRAM

ANNUAL 1988

LOCAL DEPARTMENT	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1203	1865	3068	1209	1869	3078	3629	4344	7973	4780979
Anne Arundel	2114	1814	3929	2049	1896	3946	5668	3960	9628	6292860
Baltimore	3569	2842	6411	3606	2683	6289	9475	5017	14492	10045736
Calvert	247	360	606	249	354	604	755	837	1592	928647
Caroline	194	397	590	196	388	584	574	738	1311	684437
Carroll	293	472	765	294	471	765	775	983	1758	957956
Cecil	450	736	1186	450	706	1155	1278	1659	2937	1817889
Charles	653	975	1627	641	978	1619	1896	2356	4253	2690063
Dorchester	393	481	874	394	471	865	1155	827	1982	1088106
Frederick	439	706	1145	445	692	1137	1252	1485	2736	1565411
Garrett	272	621	893	265	625	890	900	1729	2629	1508681
Harford	791	1049	1840	792	1024	1816	2166	2268	4434	2711100
Howard	290	431	720	286	436	722	794	888	1683	1055379
Kent	91	251	341	94	246	340	242	440	683	336484
Montgomery	2640	2351	4991	2582	2338	4920	6819	4315	11134	7238953
Prince George's	4096	2716	6812	4016	2504	6520	11446	5450	16896	12165143
Queen Anne's	171	300	471	171	295	466	477	641	1118	623553
St. Mary's	454	586	1040	460	586	1046	1345	1427	2772	1676697
Somerset	221	495	715	220	504	724	633	1119	1752	898035
Talbot	117	345	462	118	340	458	338	680	1018	542260
Washington	1077	1350	2427	1071	1368	2439	3145	3053	6198	3549583
Wicomico	567	1171	1738	574	1157	1731	1711	2420	4131	2389556
Worcester	230	374	604	235	367	602	680	798	1479	870249
Total Counties	20570	22684	43254	20417	22300	42718	57153	47433	104586	66417757
Baltimore City	38856	20878	59734	38499	20490	58989	97206	42577	139783	98769979
State	59425	43562	102988	58916	42790	101707	154359	90010	244369	165187736

CHART 7


FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED
(Thousands)
72
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68
66
64
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60
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52
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48
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42
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J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986 – FISCAL YEAR 1988
□ PA + NPA

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

ANNUAL 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	MORE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EA126.	63	3,803	25	407	9	3	† 199	24	181	4,714	14
EA: ADULTS	166	6,719	64	620	214	2	† 69	27	649	8,530	25
EA: REFUGEES		1								1	
EA TOTAL	229	10,523	89	1,027	223	5	† 268	51	830	13,245	39
EAFC	361	10,666	140	3,278	52	26	5,989	91	† 10	20,613	61
GRAND TOTAL	590	21,189	229	4,305	275	31	6,257	142	840	33,858	100

† Coding Errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

ANNUAL 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	17	8	59	53	3	2	71	64	1	1	1	1	368	321	3	2	8	8	531	460
Anne Arundel	48	34	1880	1461	56	42	51	39	33	29	3	1	501	278	31	30	18	12	2621	1926
Baltimore	125	56	2496	1721	76	24	56	41	16	10	7	2	756	424	10	8	28	23	3570	2309
Calvert			169	121	3	3	6	3	3	3	3	2	33	23			6	6	223	161
Caroline	9	1	68	22	1		4	1	1	1			93	41			4	3	180	69
Carroll	3	2	79	68			6	5	2		1	1	74	66			8	7	173	149
Cecil			2	1									292	150					294	151
Charles	30	13	164	37	115	58	32	22	11	9	1		188	105	3	1	20	13	564	258
Dorchester	9	6	44	40	3	3	12	12	5	5			53	46	4	4	6	5	136	121
Frederick	9	4	158	64	3	1	2		29	13			207	182			11	6	419	270
Garrett	3	1	14	11			3	2					70	41			5	3	95	58
Harford	27	15	1081	602	22	1	8	6	42	28			325	164	6	3	15	13	1526	832
Howard	10	5	321	197	1		2	2	10	6	2	1	349	199	2	1	4	2	701	413
Kent	1	1	5	5			2	1	2	1			35	26					45	34
Montgomery	14	7	348	195	7	5	5	2	10	6	1		262	145	1	1	39	28	687	389
Prince George's	111	102	3442	2367	5	4	9	7	18	17	3	2	714	407	3	1	48	47	4353	2954
Queen Anne's	1	1	3	2	6	5	4	4	4	3	2	2	25	21			2	2	47	40
St. Mary's	20	15	284	182	21	20	16	14	3	3			164	117	2	2	10	8	520	361
Somerset	1	1	5	4			2	2	4	3	2		16	15			2	2	32	27
Talbot	6	2	64	30	1	1	4	2	5	2			51	27	3	2	4	4	138	70
Washington	19	10	512	210	6	1	36	15	37	10			651	239	5	2	9	5	1275	492
Wicomico	1		3	1									563	346					567	347
Worcester	1		15	7			1	1	10	7			48	29			2	1	77	45
Total Counties	465	285	11216	7401	329	169	332	245	246	157	26	12	5838	3412	73	57	249	198	18774	11936
Baltimore City	340	305	14562	13788	68	60	4185	4060	128	118	19	19	3177	2845	147	133	683	642	23309	21970
State	805	590	25778	21189	397	229	4517	4305	374	275	45	31	9015	6257	220	190	932	840	42107	33906

*PENDING ELIGIBILITY

† Includes twenty-four (24) requests for not allowable emergencies

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

ANNUAL 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	FIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: CA Reb.	7,430	411,542	2,920	46,409	1,017	330	†24,964	2,495	115,184	612,291
EA: ADULTS	29,811	1,154,342	10,753	117,651	22,811	340	† 9,896	3,277	414,383	1,763,264
EA: REFUGEES		99								99
EA TOTAL	37,241	1,565,983	13,673	164,060	23,828	670	†34,860	5,772	529,567	2,375,654
EAFC	76,743	2,371,196	31,317	802,936	8,664	3,484	739,864	16,911	†5,749	4,056,864
GRAND TOTAL	113,984	3,937,179	44,990	966,996	32,492	4,154	774,724	22,683	535,316	6,432,518

† Coding Errors

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
ANNUAL 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	23	39	10	56	12	9	14		3	42	12	6	281	66	39
Anne Arundel	92	166	5	49	53	6	11	3	2	38	50	4	231	277	21
Baltimore	108	92	9	84	69	14	29	7	5	55	62	9	272	379	45
Calvert	2	5	2	3	8	3	2		1	1	8	2	11	54	12
Caroline	5	3	2	15	3	4	4		4	11	3		24	10	5
Carroll	20	4	1	25	11	4	8	2	2	17	9	2	54	33	18
Cecil		5	2		5			1			4			47	3
Charles	2	5	2	4	8	1	1	1		3	7	1	8	61	4
Dorchester	10	6	1	8	7	8		1	3	8	6	5	43	45	17
Frederick	13		1	9	1	2	3		2	6	1		32	23	5
Garrett	3	1	2	4	1	2				4	1	2	34	14	12
Harford	16	9	6	11	11	3	6		1	5	11	2	53	39	19
Howard	4	5	1	2	9	1	1	2		1	7	1	3	101	2
Kent	12	4		3	7	1	3		1		7		14	36	7
Montgomery	38	15	3	43	32	1	16	2	1	27	30		157	135	8
Prince George's	142	28	17	111	38	15	40		6	71	38	9	361	381	53
Queen Anne's	5	2	1	2	4		2				4		5	15	
St. Mary's	11	1	2	9	1	1	5			4	1	1	35	4	5
Somerset	5	13		6	21	4	3	1	1	3	20	3	38	143	27
Talbot	7	7	2	6	4	1	1	1		5	3	1	30	31	11
Washington	17	24	1	21	10	4	10	1	2	11	9	2	60	75	18
Wicomico	43	5	8	35	5	9	23		9	12	5		139	41	29
Worcester	5	3		4	3	3	2	1		2	2	3	20	9	9
Total Counties	583	442	78	510	323	96	184	23	43	326	300	53	1905	2019	369
Baltimore City	454	337	29	674	390	44	243	120	16	431	270	28	2345	2161	87
Special Projects															
State	1037	779	107	1184	713	140	427	143	59	757	570	81	4250	4180	456

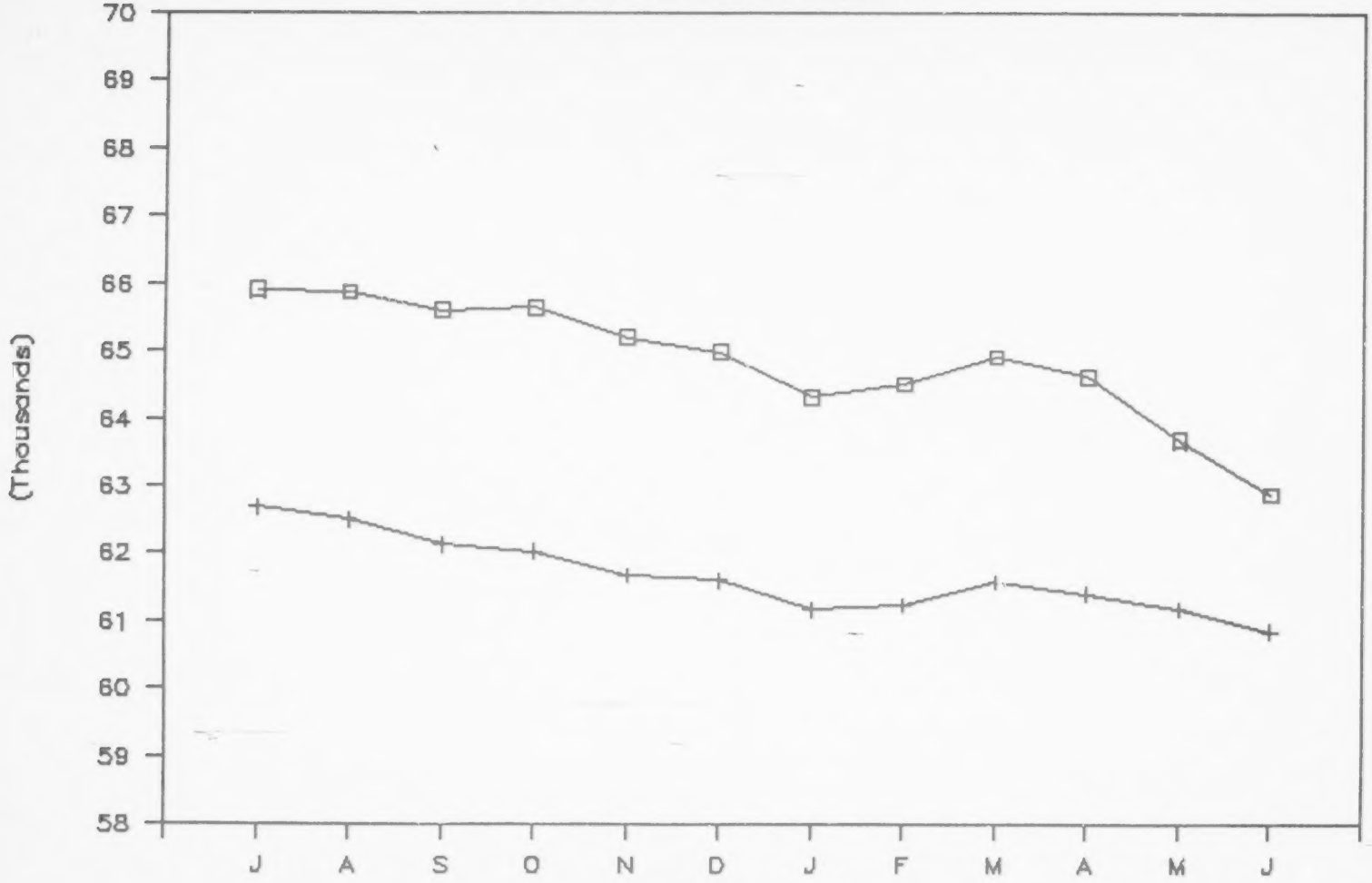
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
FISCAL YEAR 1987/FISCAL YEAR 1988

LOCAL DEPARTMENT	AVERAGE FY 1987	AVERAGE FY 1988	% INCREASE/DECREASE
Allegany	1413	1366	-3.4%
Anne Arundel	2776	2524	-9.1%
Baltimore	4000	4097	2.4%
Calvert	403	393	-2.4%
Caroline	330	302	-8.5%
Carroll	413	424	2.8%
Cecil	645	573	-11.1%
Charles	912	870	-4.7%
Dorchester	566	524	-7.4%
Frederick	649	635	-2.2%
Garrett	377	364	-3.5%
Harford	1137	1015	-10.7%
Howard	324	375	15.9%
Kent	161	145	-10.2%
Montgomery	2624	2653	1.1%
Prince George's	6232	5661	-9.2%
Queen Anne's	281	263	-6.6%
St. Mary's	607	595	-1.9%
Somerset	355	324	-8.7%
Talbot	222	209	-5.6%
Washington	1295	1301	0.5%
Wicomico	882	832	-5.7%
Worcester	315	310	-1.5%
Baltimore City	37929	35921	-5.3%
Statewide	64846	61674	-4.9%

CHART 8

AFDC—TOTAL CASES CONTINUED



FISCAL YEAR 1987 AND FISCAL YEAR 1988

□ FY 87 + FY 88